

(Pesos)

RPA-6

| FI | FU | CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|-------------------------|-----|--------------------------|-----------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | | | APROBADO | AMPLIACIONES - REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 2 | | Desarrollo Social | 651,888,016.00 | 789,971,582.34 | 1,441,859,598.34 | 1,067,992,053.93 | 1,067,992,053.93 | 373,867,544.41 |
| | 2.5 | Educación | 651,888,016.00 | 789,971,582.34 | 1,441,859,598.34 | 1,067,992,053.93 | 1,067,992,053.93 | 373,867,544.41 |
| TOTAL DEL GASTO: | | | 651,888,016.00 | 789,971,582.34 | 1,441,859,598.34 | 1,067,992,053.93 | 1,067,992,053.93 | 373,867,544.41 |